

AMENDED LITIGATION/PLS/ADVERSARY BUDGET WORKSHEET

NOTE: This worksheet is required when the aggregate legal fees budgeted will exceed \$25,000 or when otherwise required by the FDIC supervising attorney.

Matter No. 450001234	Matter Caption: Attorney Malpractice			
Institution No. 1263	Law Firm Name: Casey and Associates			
	(x) 1st Amended Budget () 2nd Amended Budget () 3rd Amended Budget			
AMENDED LITIGATION/PLS/ADVERSARY BUDGET WORKSHEET				
PHASE I: Investigation: Legal fees and expenses to be incurred from the date this matter is referred to Outside Counsel prior to preparation of the initial complaint & answer.	CURRENT BUDGET		AMENDED BUDGET	
	FEES	EXPENSES	FEES	EXPENSES
Investigation & Analysis				
Settlement Negotiations				
Other (Specify):				
Estimated Hours for Completion _____				
PHASE I - TOTAL	0	0	0	0
PHASE II: Initial Pleadings, Responsive Pleadings, Motions, and Discovery: Legal fees and expenses to be incurred from the date of filing the initial complaint to the discovery cut-off date.				
Complaint/Original Petition/Answer				
Research: \$ _____				
Drafting: \$ _____				
Argument: \$ _____				
Settlement Negotiations	15,800	2,500	22,800	3,000
Motions: () Default Judgment Research: \$ _____ () Dismissal Drafting: \$ _____ () Summary Judgment Argument: \$ _____ () Other _____	1,500	0	1,500	0
Opposition to (or) Motion to Amend Pleadings Research: \$ _____ Drafting: \$ _____ Argument: \$ _____	3,200	500	3,200	500
Interrogatories/Requests for Admissions	1,500	0	1,500	0
Response to Interrogatories/Requests	3,000	0	3,500	0
Discovery Motions (i.e., Protective Order, Compel)	0	0	0	0
Depositions (including witness preparation/identify deponents)	2,000	600	6,500	900
Transcription or other Review	2,200	200	2,200	200
Interview/Designation of Expert Witnesses	1,500	400	1,500	400
Court Ordered Status Conference	1,300	0	1,300	0
Other (Specify):	0	0	0	0
Estimated Hours for Completion _____ 68.5				
PHASE II - TOTAL	32,000	4,200	36,200	5,000

Matter No. 450001234	Matter Caption: Attorney Malpractice				
Institution No. 1263	Law Firm Name: Casey and Associates				
AMENDED LITIGATION/PLS/ADVERSARY BUDGET WORKSHEET (Continued)					
PHASE III: Pretrial/Trial Preparation: Legal fees and expenses to be incurred from the discovery cut-off date until the first day of trial.		CURRENT BUDGET		AMENDED BUDGET	
		FEES	EXPENSES	FEES	EXPENSES
Settlement Negotiations		2,400	900	3,500	1,000
Docket Call		0	0	0	0
Pretrial Motions and Replies (Specify): _____ Research: \$ _____ Drafting: \$ _____ Argument: \$ _____		13,200	0	15,500	0
Pretrial Conference		2,200	0	2,200	0
Pretrial Order (including preparation of witness and exhibits lists) Research: \$ _____ Drafting: \$ _____		10,500	800	10,500	1,000
Trial Brief: Research: \$ _____ Drafting: \$ _____ Argument: \$ _____		15,580	0	15,580	0
Preparation of Experts/Witnesses		15,200	1,500	16,150	2,000
Jury Instructions		0	0	0	0
Other (Specify):		16,570	500	16,570	500
Estimated Hours of Completion _____ 85.5					
PHASE III - TOTAL		75,650	3,700	80,000	4,500
PHASE IV: Trial: Legal fees and expenses to be incurred from the date trial commences through the entry of final judgment.					
Settlement Negotiations					
Estimated Number of Trial Days _____					
Trial Fees (aggregate Partners: \$ _____ Associates: \$ _____ Paralegals: \$ _____		18,680	5,000	20,800	7,550
Expert/Witness Fees and/or Expenses		3,000	5,800	4,405	6,450
Jury Selection		0	0	0	0
Response to (or) Motion for Directed/Instructed Verdict and/or Judgment Notwithstanding the Verdict: Research: \$ _____ Drafting: \$ _____ Argument: \$ _____		0	0	0	0
Other (Specify):		2,795	820	2,795	1,000
Estimated Hours for Completion _____ 66					
PHASE IV - TOTAL		24,475	11,620	28,000	15,000

Matter No. 450001234	Matter Caption: Attorney Malpractice				
Institution No. 1263	Law Firm Name: Casey and Associates				
AMENDED LITIGATION/PLS/ADVERSARY BUDGET WORKSHEET (Continued)					
PHASE V: Post Trial: Legal fees and expenses to be incurred after the entry of final judgment but excluding any appellate actions.		CURRENT BUDGET		AMENDED BUDGET	
		FEES	EXPENSES	FEES	EXPENSES
Settlement Negotiations					
Response to (or) Motion for New Trial: Research: \$ _____ Drafting: \$ _____ Argument: \$ _____					
		10,000	2,500	14,000	4,500
Prepare Judgment or Order					
Transcript or Other Review					
Attorney Opinion Letter (whether to appeal or respond to appeal)					
Writ of Execution (preparation and filing)					
Other Execution (Specify):					
Post Judgment Interrogatories					
Post Judgment Deposition					
Other (Specify):		600	1,000	1,000	1,000
Estimated Hours for Completion _____ 25					
PHASE V - TOTAL		10,600	3,500	15,000	5,500
GRAND TOTAL OF ALL LITIGATION/PLS/ADVERSARY PHASES		142,725	23,020	165,000	30,050